

EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT

DISTRICT

2005

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on DECEMBER 13, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 13, 2004.

Signed:



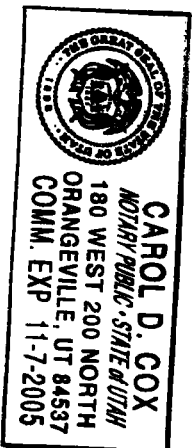
Budget Officer

Subscribed and sworn to this 7th

day of January, 2005.

Carol D. Cox

(Notary Public)



EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT
DISTRICT

BUDGET

for the year ended 2005

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property							
OtherMINERAL LEASE	164,693	314,908	225,000				
Fee-in-Lieu of Taxes							
Charges for Services							
Interest Income	10,990	9,611	8,000				
Other:							
Other Financing Sources:							
Transfers From Other Funds	200,000		132,000				
Contribution From Fund Bal.		167,534					
TOTAL REVENUES	375,683	492,053	365,000				
EXPENSES							
Salaries and Benefits							
Other Operating Expenses	70,516	208,121	98,000				
Depreciation							
Capital Outlay	76,911	188,082	167,000				
Debt Service	96,212	95,850	100,000				
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.	132,044						
TOTAL EXPENSES	375,683	492,053	365,000				

EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT
DISTRICT

BUDGET for the year ended 2005

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

REVENUES

	CAPITAL PROJECTS FUND		DEBT SERVICE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	BUDGET	BUDGET
Bonds Issues				
Property Taxes				
Fee-in-Lieu of Taxes				
Investment/Interest Income				
Transfers from:				
Fund				
Fund				
Other:				

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.	392,500	392,500	392,500	200,000
Available for Use	392,500	392,500	392,500	200,000

EXPENDITURES

Debt Service				
Retirement of Bonds				
Interest on Bonds				
Capital Outlay				
Transfers to:				
GENERAL Fund				200,000
Fund				
Other:				

TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance	392,500	392,500	392,500	0
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